

DEVICE TYPE**NUMBER OF DEVICES**

Desktop PCs	18
Laptops	30
Mobile Phones	17
Personal Digital Assistants (PDAs)	
Printers	
Multi Functional Devices (MFDs)	2
Tablets	3
Servers (Physical)	1
Storage Devices (E.g., NAS, SAN),	1
Networking Infrastructure (E.g., Switches, Routers,	
Interfaces, Wireless Access Points, etc.)	9
Security Infrastructure (E.g., Firewalls,	
Intrusion Detection Systems (IDS),	
Virus Monitoring Tools, etc.)	1

IT OR ICT HARDWARE**REPLACE/REFRESH PROGRAMME:
EXPENDITURE**

	£		
	2022/23	2023/24	2024/25
Desktop PCs	1,800	Unknown	Unknown
Laptops			
Mobile Phones			
Personal Digital Assistants (PDAs)			
Printers			
Multi Functional Devices (MFDs)			
Tablets			
Servers			
Storage Devices (E.g., NAS, SAN, etc.)			
Networking Infrastructure (E.g., Switches,			
Routers, Interfaces, Wireless Access Points, etc.)	800		
Security Infrastructure (E.g., Firewalls,			
Intrusion Detection Systems (IDS),			
Virus Monitoring Tools, etc.)			

Note: If the projected expenditure is not available list the years when the refresh/replacement is due or planned for the above devices.

(Data correct as at 5th August 2022)